

IWVGA Budget by Objectives - FY 2018

REVENUE	FY 2018 PROPOSED
Stressed Counties Grant Revenue-Reimbursements	\$250,000
Indian Wells Valley Water District Advance	\$500,000
Proposition 1 Grant Funding	\$1,093,030
TOTALS	\$1,843,030

EXPENDITURES	FY 2018 PROPOSED
<i>Administration</i>	
Office Expenses	\$500
Legal Services	\$12,000
Special Technical Services	\$12,000
January Bills Approved by Board	\$73,742
USGS Recharge Study - Remaining Balance	\$46,338
<i>Water Resources Manager Contractual Services</i>	
Authority Meetings/Committee Meetings & Stakeholder Coordination	\$114,000
Manage and Analyze Hydrologic Data	\$29,202
Data Management Systems Development	\$30,758
Data Compilation and Analysis	\$215,588
GSP Preparations by Section/Chapters	
<i>Introduction</i>	\$1,200
<i>Hydrologic Model</i>	\$31,400
<i>Prepare Plan Area and Basin Setting</i>	\$12,150
<i>Numerical Groundwater Model</i>	\$58,000
<i>Identify and Evaluate Hydrogeologic Data Gaps</i>	\$66,700
<i>Monitoring Wells</i>	\$84,286
<i>Stream Gages</i>	\$148,500
<i>Weather Stations</i>	\$84,200
<i>Water Quality and Stable Isotope Sampling & Analysis</i>	\$93,157
<i>Aquifer Tests</i>	\$172,300
<i>Imported Water Study</i>	\$175,000
<i>Recycled Water Study</i>	\$61,000
<i>Perform Sustainable Modeling Evaluation of Management Actions</i>	\$62,400
Project Management	\$37,302
Severely Disadvantaged Communities (SDAC)	
<i>Water Conservation and Rebate Program</i>	\$85,302
<i>Water Audit, Leak Detection, & Leak Repair Program</i>	\$136,005
TOTALS	\$1,843,030